

Anexa 13

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2025

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	0	0	91,023,320	193,565,670	171,125,811	171,125,811	171,125,811	0	171,125,811
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	0	0	11,424,000	12,767,790	11,494,929	11,494,929	11,494,929	0	11,494,929
Autoritati publice si actiuni externe (cod 51.02.01)	5102	0	0	10,193,000	11,536,790	10,713,285	10,713,285	10,713,285	0	10,713,285
Autoritati executive si legislative (cod 51.02.01.03)	510201	0	0	10,193,000	11,536,790	10,713,285	10,713,285	10,713,285	0	10,713,285
Autoritati executive	51020103	0	0	10,193,000	11,536,790	10,713,285	10,713,285	10,713,285	0	10,713,285
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	0	0	1,231,000	1,231,000	781,644	781,644	781,644	0	781,644
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	0	420,000	420,000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	0	0	811,000	811,000	781,644	781,644	781,644	0	781,644
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0	0	862,400	862,400	808,961	808,961	808,961	0	808,961
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	0	0	862,400	862,400	808,961	808,961	808,961	0	808,961
Ordine publica (cod 61.02.03.04)	610203	0	0	854,400	854,400	808,961	808,961	808,961	0	808,961
Politie locala	61020304	0	0	854,400	854,400	808,961	808,961	808,961	0	808,961
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	0	0	8,000	8,000	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	0	0	23,325,790	30,389,830	29,573,017	29,573,017	29,573,017	0	29,573,017
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	0	0	13,688,790	20,637,830	19,989,189	19,989,189	19,989,189	0	19,989,189
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	0	0	657,000	656,990	624,152	624,152	624,152	0	624,152

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar	65020301	0	0	657,000	656,990	624,152	624,152	624,152	0	624,152
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	0	0	12,504,790	19,223,610	18,765,329	18,765,329	18,765,329	0	18,765,329
Invatamant secundar inferior	65020401	0	0	603,380	603,380	487,159	487,159	487,159	0	487,159
Invatamant secundar superior	65020402	0	0	8,421,570	9,859,450	9,628,687	9,628,687	9,628,687	0	9,628,687
Invatamant profesional	65020403	0	0	3,479,840	8,760,780	8,649,483	8,649,483	8,649,483	0	8,649,483
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211	0	0	434,000	354,000	199,036	199,036	199,036	0	199,036
Alte servicii auxiliare	65021130	0	0	434,000	354,000	199,036	199,036	199,036	0	199,036
Alte cheltuieli in domeniul invatamantului	650250	0	0	93,000	403,230	400,672	400,672	400,672	0	400,672
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	0	0	650,000	50,000	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	0	0	650,000	50,000	0	0	0	0	0
Spitale generale	66020601	0	0	650,000	50,000	0	0	0	0	0
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	0	0	650,000	650,000	645,906	645,906	645,906	0	645,906
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	0	0	650,000	650,000	645,906	645,906	645,906	0	645,906
Sport	67020501	0	0	650,000	650,000	645,906	645,906	645,906	0	645,906
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0	0	8,337,000	9,052,000	8,937,922	8,937,922	8,937,922	0	8,937,922
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	0	0	7,675,000	8,390,000	8,345,610	8,345,610	8,345,610	0	8,345,610
Asistenta sociala in caz de invaliditate	68020502	0	0	7,675,000	8,390,000	8,345,610	8,345,610	8,345,610	0	8,345,610
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	0	0	650,000	650,000	592,312	592,312	592,312	0	592,312
Ajutor social	68021501	0	0	650,000	650,000	592,312	592,312	592,312	0	592,312
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	0	0	12,000	12,000	0	0	0	0	0
Alte cheltuieli în domeniul asistentei sociale	68025050	0	0	12,000	12,000	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	0	0	43,749,630	96,338,100	90,799,776	90,799,776	90,799,776	0	90,799,776
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	0	0	39,049,630	92,053,100	87,665,592	87,665,592	87,665,592	0	87,665,592
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	0	0	20,474,990	25,419,130	21,556,219	21,556,219	21,556,219	0	21,556,219
Dezvoltarea sistemului de locuinte	70020301	0	0	20,474,990	25,419,130	21,556,219	21,556,219	21,556,219	0	21,556,219
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	0	0	1,180,510	1,162,510	868,661	868,661	868,661	0	868,661
Alimentare cu apa	70020501	0	0	1,180,510	1,162,510	868,661	868,661	868,661	0	868,661

A	B	1	2	3	4	5	6	7	8=6-7	9
Iluminat public si electrificari rurale	700206	0	0	2,843,270	3,454,770	3,266,433	3,266,433	3,266,433	0	3,266,433
Alimentare cu gaze naturale in localitati	700207	0	0	14,485,860	61,976,690	61,974,279	61,974,279	61,974,279	0	61,974,279
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	0	0	65,000	40,000	0	0	0	0	0
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	0	0	4,700,000	4,285,000	3,134,184	3,134,184	3,134,184	0	3,134,184
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	0	0	3,700,000	3,300,000	2,976,627	2,976,627	2,976,627	0	2,976,627
Salubritate	74020501	0	0	3,700,000	3,300,000	2,976,627	2,976,627	2,976,627	0	2,976,627
Canalizarea si tratarea apelor reziduale	740206	0	0	1,000,000	985,000	157,557	157,557	157,557	0	157,557
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	0	0	11,661,500	53,207,550	38,449,128	38,449,128	38,449,128	0	38,449,128
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302	0	0	550,000	550,000	411,604	411,604	411,604	0	411,604
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203	0	0	550,000	550,000	411,604	411,604	411,604	0	411,604
Alte cheltuieli in domeniul agriculturii	83020330	0	0	550,000	550,000	411,604	411,604	411,604	0	411,604
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	0	0	11,111,500	52,657,550	38,037,524	38,037,524	38,037,524	0	38,037,524
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	0	0	10,241,500	51,757,550	37,160,448	37,160,448	37,160,448	0	37,160,448
Strazi	84020303	0	0	10,241,500	51,757,550	37,160,448	37,160,448	37,160,448	0	37,160,448
Alte cheltuieli in domeniul transporturilor	840250	0	0	870,000	900,000	877,076	877,076	877,076	0	877,076
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	0	0	40,456,860	41,594,650	36,754,083	36,754,083	36,754,083	0	36,754,083
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	0	0	11,214,000	12,557,790	11,444,970	11,444,970	11,444,970	0	11,444,970
Autoritati publice si actiuni externe (cod 51.02.01)	5102	0	0	9,983,000	11,326,790	10,663,326	10,663,326	10,663,326	0	10,663,326
Autoritati executive si legislative (cod 51.02.01.03)	510201	0	0	9,983,000	11,326,790	10,663,326	10,663,326	10,663,326	0	10,663,326
Autoritati executive	51020103	0	0	9,983,000	11,326,790	10,663,326	10,663,326	10,663,326	0	10,663,326
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	0	0	1,231,000	1,231,000	781,644	781,644	781,644	0	781,644
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	0	420,000	420,000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	0	0	811,000	811,000	781,644	781,644	781,644	0	781,644
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0	0	862,400	862,400	808,961	808,961	808,961	0	808,961
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	0	0	862,400	862,400	808,961	808,961	808,961	0	808,961
Ordine publica (cod 61.02.03.04)	610203	0	0	854,400	854,400	808,961	808,961	808,961	0	808,961
Politie locala	61020304	0	0	854,400	854,400	808,961	808,961	808,961	0	808,961

A	B	1	2	3	4	5	6	7	8=6-7	9
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	0	0	8,000	8,000	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	0	0	15,360,460	14,905,460	14,176,372	14,176,372	14,176,372	0	14,176,372
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	0	0	5,723,460	5,153,460	4,592,544	4,592,544	4,592,544	0	4,592,544
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	0	0	397,000	397,000	367,786	367,786	367,786	0	367,786
Invatamant prescolar	65020301	0	0	397,000	397,000	367,786	367,786	367,786	0	367,786
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	0	0	4,884,460	4,394,460	4,017,742	4,017,742	4,017,742	0	4,017,742
Invatamant secundar inferior	65020401	0	0	603,380	603,380	487,159	487,159	487,159	0	487,159
Invatamant secundar superior	65020402	0	0	3,459,080	2,965,080	2,815,780	2,815,780	2,815,780	0	2,815,780
Invatamant profesional	65020403	0	0	822,000	826,000	714,803	714,803	714,803	0	714,803
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211	0	0	434,000	354,000	199,036	199,036	199,036	0	199,036
Alte servicii auxiliare	65021130	0	0	434,000	354,000	199,036	199,036	199,036	0	199,036
Alte cheltuieli in domeniul invatamantului	650250	0	0	8,000	8,000	7,980	7,980	7,980	0	7,980
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	0	0	650,000	50,000	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	0	0	650,000	50,000	0	0	0	0	0
Spitale generale	66020601	0	0	650,000	50,000	0	0	0	0	0
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	0	0	650,000	650,000	645,906	645,906	645,906	0	645,906
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	0	0	650,000	650,000	645,906	645,906	645,906	0	645,906
Sport	67020501	0	0	650,000	650,000	645,906	645,906	645,906	0	645,906
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0	0	8,337,000	9,052,000	8,937,922	8,937,922	8,937,922	0	8,937,922
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	0	0	7,675,000	8,390,000	8,345,610	8,345,610	8,345,610	0	8,345,610
Asistenta sociala in caz de invaliditate	68020502	0	0	7,675,000	8,390,000	8,345,610	8,345,610	8,345,610	0	8,345,610
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	0	0	650,000	650,000	592,312	592,312	592,312	0	592,312
Ajutor social	68021501	0	0	650,000	650,000	592,312	592,312	592,312	0	592,312
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	0	0	12,000	12,000	0	0	0	0	0
Alte cheltuieli în domeniul asistentei sociale	68025050	0	0	12,000	12,000	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	0	0	6,400,000	6,399,000	5,887,384	5,887,384	5,887,384	0	5,887,384
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05	7002	0	0	2,700,000	3,099,000	2,910,757	2,910,757	2,910,757	0	2,910,757

A	B	1	2	3	4	5	6	7	8=6-7	9
la 70.02.07+70.02.50)										
Iluminat public si electrificari rurale	700206	0	0	2,700,000	3,099,000	2,910,757	2,910,757	2,910,757	0	2,910,757
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	0	0	3,700,000	3,300,000	2,976,627	2,976,627	2,976,627	0	2,976,627
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	0	0	3,700,000	3,300,000	2,976,627	2,976,627	2,976,627	0	2,976,627
Salubritate	74020501	0	0	3,700,000	3,300,000	2,976,627	2,976,627	2,976,627	0	2,976,627
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	0	0	6,620,000	6,870,000	4,436,396	4,436,396	4,436,396	0	4,436,396
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302	0	0	550,000	550,000	411,604	411,604	411,604	0	411,604
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203	0	0	550,000	550,000	411,604	411,604	411,604	0	411,604
Alte cheltuieli in domeniul agriculturii	83020330	0	0	550,000	550,000	411,604	411,604	411,604	0	411,604
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	0	0	6,070,000	6,320,000	4,024,792	4,024,792	4,024,792	0	4,024,792
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	0	0	5,200,000	5,420,000	3,147,716	3,147,716	3,147,716	0	3,147,716
Strazi	84020303	0	0	5,200,000	5,420,000	3,147,716	3,147,716	3,147,716	0	3,147,716
Alte cheltuieli in domeniul transporturilor	840250	0	0	870,000	900,000	877,076	877,076	877,076	0	877,076
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	0	0	50,566,460	151,971,020	134,371,728	134,371,728	134,371,728	0	134,371,728
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	0	0	210,000	210,000	49,959	49,959	49,959	0	49,959
Autoritati publice si actiuni externe (cod 51.02.01)	5102	0	0	210,000	210,000	49,959	49,959	49,959	0	49,959
Autoritati executive si legislative (cod 51.02.01.03)	510201	0	0	210,000	210,000	49,959	49,959	49,959	0	49,959
Autoritati executive	51020103	0	0	210,000	210,000	49,959	49,959	49,959	0	49,959
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	0	0	7,965,330	15,484,370	15,396,645	15,396,645	15,396,645	0	15,396,645
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	0	0	7,965,330	15,484,370	15,396,645	15,396,645	15,396,645	0	15,396,645
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	0	0	260,000	259,990	256,366	256,366	256,366	0	256,366
Invatamant prescolar	65020301	0	0	260,000	259,990	256,366	256,366	256,366	0	256,366
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	0	0	7,620,330	14,829,150	14,747,587	14,747,587	14,747,587	0	14,747,587
Invatamant secundar superior	65020402	0	0	4,962,490	6,894,370	6,812,907	6,812,907	6,812,907	0	6,812,907
Invatamant profesional	65020403	0	0	2,657,840	7,934,780	7,934,680	7,934,680	7,934,680	0	7,934,680
Alte cheltuieli in domeniul invatamantului	650250	0	0	85,000	395,230	392,692	392,692	392,692	0	392,692
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	0	0	37,349,630	89,939,100	84,912,392	84,912,392	84,912,392	0	84,912,392
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	0	0	36,349,630	88,954,100	84,754,835	84,754,835	84,754,835	0	84,754,835

A	B	1	2	3	4	5	6	7	8=6-7	9
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	0	0	20,474,990	25,419,130	21,556,219	21,556,219	21,556,219	0	21,556,219
Dezvoltarea sistemului de locuinte	70020301	0	0	20,474,990	25,419,130	21,556,219	21,556,219	21,556,219	0	21,556,219
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	0	0	1,180,510	1,162,510	868,661	868,661	868,661	0	868,661
Alimentare cu apa	70020501	0	0	1,180,510	1,162,510	868,661	868,661	868,661	0	868,661
Iluminat public si electrificari rurale	700206	0	0	143,270	355,770	355,676	355,676	355,676	0	355,676
Alimentare cu gaze naturale in localitati	700207	0	0	14,485,860	61,976,690	61,974,279	61,974,279	61,974,279	0	61,974,279
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	0	0	65,000	40,000	0	0	0	0	0
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	0	0	1,000,000	985,000	157,557	157,557	157,557	0	157,557
Canalizarea si tratarea apelor reziduale	740206	0	0	1,000,000	985,000	157,557	157,557	157,557	0	157,557
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	0	0	5,041,500	46,337,550	34,012,732	34,012,732	34,012,732	0	34,012,732
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	0	0	5,041,500	46,337,550	34,012,732	34,012,732	34,012,732	0	34,012,732
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	0	0	5,041,500	46,337,550	34,012,732	34,012,732	34,012,732	0	34,012,732
Strazi	84020303	0	0	5,041,500	46,337,550	34,012,732	34,012,732	34,012,732	0	34,012,732

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

COMAN VASILE

**Conducatorul compartimentului
financiar-contabil
BOCSOK MIHAI**